



**S. T. U. S. Mandal's**

## **Sangola Mahavidyalaya, Sangola**

**4.4.1 Percentage expenditure incurred on Maintenance of physical facilities and academic support facilities component, during the year 2017-2018**

**YEAR-5 2017-2018**

<b>Head of expenditure ( for ex. Repairs &amp; Maintenance )</b>	<b>Item of expenditure ( for ex. AMC for lab Equipment &amp; Computers , Garden Maintenance etc.)</b>	<b>Amount (INR in Lakhs )</b>
<b>Regular Activities Expenditure</b>	Instrument Repairs	0.0071
<b>Indirect Expenses</b>	Colour Purchase Expenses.	0.08955
<b>Current Liabilities</b>	Plumbing Repairs	0.0152
<b>Indirect Expenses</b>	Building R & M	1.06854
<b>Indirect Expenses</b>	Electrical R & M	0.99557
<b>Indirect Expenses</b>	Equipment Repair & M.	0.62109
<b>Indirect Expenses</b>	Gas Calendar Expenses	0.09981
<b>Indirect Expenses</b>	Internal Road Repairs	0.3582
<b>Other Expenses</b>	Furniture repair	0.32296
<b>Other Expenses</b>	Boys' Hostel Repair And Maintenance	0.7257
<b>Other Expenses</b>	Girl'S Hostel Repair & Maintenance Expenses	0.6208
<b>Indirect Expenses</b>	Electrical Repair & Maintenance Expenses	0.12134
<b>Other Expenses</b>	Building Repairs Expenses.	0.17305
<b>Other Expenses</b>	Electrical R & M Expenses	0.0121
<b>Other Expenses</b>	Repair & Maintenance Expenses	0.32756
	<b>Total</b>	<b>5.55857</b>



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**I/c Principal**

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Tal. Sangola Dist. Solapur (M.S.)



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## Sangola Mahavidyalaya, Sangola

**4.4.1 Percentage expenditure incurred on Maintenance of physical facilities and academic support facilities component, during the year 2018-2019**

**YEAR-4 2018-2019**

Head of expenditure ( for ex. Repairs & Maintenance )	Item of expenditure ( for ex. AMC for lab Equipment & Computers , Garden Maintenance etc.)	Amount (INR in Lakhs )
Indirect Expenses	Building R & M Expenses.	1.0181
Indirect Expenses	Electrical R & M Expenses	0.33223
Indirect Expenses	Equipment R & M Expenses	0.19414
Indirect Expenses	Generator R & M	0.63564
Indirect Expenses	Furniture Repairs	0.0735
Indirect Expenses	Plumbing Repairs	0.10815
Other Expenses	Building Repairs Expenses.	0.23
Indirect Expenses	Electrical R & M Expenses	0.19
Indirect Expenses	Repair & Maintenance Expenses	0.40
<u>NSS Regular Activity</u>	Instrument Repairs	0.01
<u>Indirect Expenses</u>	College Building Construction	6.27
<u>Indirect Expenses</u>	Colour Purchase Expenses.	0.18
<u>Indirect Expenses</u>	Colour Wages Expenses.	0.13
<u>Indirect Expenses</u>	Compound Expenses	6.46
<u>Indirect Expenses</u>	Building Repair & Maintenance Expenses	0.12
<u>Indirect Expenses</u>	Plumbing Repair & Material	0.08
	<b>Total</b>	<b>16.43185</b>



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## Sangola Mahavidyalaya, Sangola

**4.4.1 Percentage expenditure incurred on Maintenance of physical facilities and academic support facilities component, during the year 2019-2020**

### YEAR-3 2019-2020

Head of expenditure ( for ex.Repairs & Maintenance )	Item of expenditure ( for ex. AMC for lab Equipment & Computers , Garden Maintenance etc.)	Amount (INR in Lakhs )
Indirect expenses	Building repair and Maintenance	0.44805
Indirect expenses	Electric repair and Maintenance	0.42689
Indirect expenses	Equipment repair and Maintenance	0.0139
Indirect expenses	Furniture repair and Maintenance	0.31018
Indirect expenses	Plumbing repair and Maintenance	0.20424
	<b>Total</b>	<b>1.40326</b>



  
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## Sangola Mahavidyalaya, Sangola

**4.4.1 Percentage expenditure incurred on Maintenance of physical facilities and academic support facilities component, during the year 2020-2021**

**YEAR-2 2020-2021**

Head of expenditure ( for ex.Repairs & Maintenance )	Item of expenditure ( for ex. AMC for lab Equipment & Computers , Garden Maintenance etc.)	Amount (INR in Lakhs )
Capital Expenses	Building R & M	2.26792
Capital Expenses	Electrical R & M	0.333
Capital Expenses	Equipment Repair & M	1.49255
Capital Expenses	Plumbing Repair & Maintenance	0.05441
Capital Expenses	Furniture repair & Maintenance	0.75943
Capital Expenses	Repair & Maintenance Expenses	0.03161
Indirect Expenses	Building Repairs & Maintenance Expenses	0.1248
Indirect Expenses	Electric rep & Maintenance Expenses	0.58687
Indirect Expenses	Plumbing Repairs & materials	0.08117
	<b>Total</b>	<b>6.00948</b>



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## Sangola Mahavidyalaya, Sangola

4.4.1 Percentage expenditure incurred on Maintenance of physical facilities and academic support facilities component, during the year 2021-2022

### YEAR-1 2021-2022

Head of expenditure ( for ex.Repairs & Maintenance )	Item of expenditure ( for ex. AMC for lab Equipment & Computers , Garden Maintenance etc.)	Amount (INR in Lakhs )
<u>Indirect Expenses</u>	Building R & M	3.37365
<u>Indirect Expenses</u>	Botany Garden Expenses	0.20942
<u>Indirect Expenses</u>	Equipment Repairs & Maintenance	0.297
<u>Indirect Expenses</u>	Plumbing R & M	0.49849
<u>Indirect Expenses</u>	Furniture Repair & Maintenance	0.06428
<u>Indirect Expenses</u>	Furniture & Dead Stock Expenses.	0.02
<u>Indirect Expenses</u>	Building Repair & Maintenance Expenses	2.24
<u>Indirect Expenses</u>	Electric Repair & Maintenance	0.81
<u>Indirect Expenses</u>	Equipment	0.10
<u>Indirect Expenses</u>	Equipment Repair & Maintenance	0.06
<u>Indirect Expenses</u>	Furniture Repair & Maintenance	0.99
	<b>Total</b>	<b>8.66857</b>



*[Signature]*

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